

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

APPROVING THE EXECUTION OF AN AMENDMENT IN AN INCREASED AMOUNT NOT TO EXCEED \$951,694.25 TO THE \$3,806,777.00 BOND PEDESTRIAN MOBILITY & STREETS TASK ORDER CONTRACT PACKAGE 9 WITH FD CONCRETE, LLC TO PROVIDE AS-NEEDED CONSTRUCTION SERVICES FOR PEDESTRIAN MOBILITY AND STREET IMPROVEMENTS PROJECTS LOCATED CITYWIDE. FUNDS ARE AVAILABLE FROM THE 2017 - 2022 GENERAL OBLIGATION BOND PROGRAM AND ARE INCLUDED IN THE FY 2023 - FY 2028 CAPITAL IMPROVEMENT PROGRAM

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WHEREAS, on May 6, 2017, voters approved the 2017 Bond Program, which authorized \$48 million for Pedestrian Mobility & Street improvement projects in Council Districts 1, 2, 3, 4, 5, 6, 7 and 9. Projects are identified and selected in coordination with Public Works staff and respective Council District offices; and

WHEREAS, on February 18, 2021, City Council approved a 2017 Bond Program Pedestrian Mobility & Streets Task Order Contract Package 9 with FD Concrete, LLC in an amount not to exceed \$3,806,777.00 for construction services for multiple pedestrian mobility projects to be delivered through the 2017 Bond Program through Ordinance 2021-02-18-0111. The proposed change order amendment for additional construction services will increase the contract by \$951,694.25 to a total contract amount of \$4,758,471.25. There have been no previous amendments to this contract.

The following table illustrates the proposed amendment since the execution of this contract:

Item	Amount
Original Contract Value	\$3,806,777.00
Proposed Amendment	\$951,694.25
Revised Contract Amount	\$4,758,471.25

This amendment will authorize and compensate FD Concrete, LLC for additional construction services for pedestrian mobility and street improvement citywide projects; and

WHEREAS, these contracts fund multiple pedestrian mobility projects, improve efficiency, expedite project delivery and complete the 2017 Bond Pedestrian Mobility & Streets projects. The amendment to the 2017 Bond Pedestrian Mobility & Streets Task Order Contract Package 9 will

provide for the construction of sidewalks and other additional construction-related work required for the completion of pedestrian mobility and street projects.

WHEREAS, this ordinance approves the execution of an amendment in an increased amount not to exceed \$951,694.25 to the \$3,806,777.00 2017 Bond Pedestrian Mobility & Streets Task Order Contract Package 9 with FD Concrete, LLC to provide as-needed construction services for pedestrian mobility and street improvements projects located citywide; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute an amendment with FD Concrete, LLC for the 2017 Bond Pedestrian Mobility & Streets Task Order Contract Package 9 in an increased amount not to exceed \$951,694.25 to provide as-needed construction services for pedestrian mobility and street improvements projects.

SECTION 2. Funding for this ordinance will be identified when work orders are issued. If funding for any work orders is not previously appropriated, funding will be identified and appropriated through subsequent City Council action. Payment is limited to the amounts budgeted in the Operating, Grants, and/or Capital Budget funding sources identified. All expenditures will comply with Operating, Grants, and/or Capital Budgets for current and future fiscal years.

SECTION 3. Payment not to exceed \$951,694.25 is authorized to be encumbered with purchase orders and made payable FD Concrete, LLC, for as-needed construction for pedestrian mobility and street improvement projects located citywide.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this __th day of October 2022.

M A Y O R
Ron Nirenberg

TG
10/20/22
Item No. 22-187577

ATTEST: APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney